

## NEWS



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## Budget Committee approves 2024-25 plan

ALBANY — The Linn County Budget Committee wrapped up three days of budget hearing deliberations, Thursday, May 2, approving a budget of \$240,931,151 for FY 2024-25.

The budget does not become official until it is "adopted" by the Board of Commissioners at its June 25 meeting. Members of the Budget Committee are chair, Jennifer Stanaway; vice-chair, Kerry Johnson; Rex Watson and Commissioners Roger Nyquist, Sherrie Sprenger and Will Tucker.

Individual funds approved Thursincluded: General Fund, \$51,921,913; Road Fund. \$34,287,711; Fair Fund, \$705,100; Law Library, \$346,075; General Grants Fund, \$19,998,569; Bicycle and Pedestrian Fund, \$563,853; Corner Preservation Fund, \$371,213; Law Enforcement Levy Fund. \$49,973,268; Historical Fund, \$49,326; County Forest Park Fund, \$1,359,279; Health Fund, \$76,753,694; County School Fund, \$1,966,100; Federal Forest Title III/Restricted Fund, \$420,000; Initial Service Fund, \$2,215,050; Total: \$240,931,050.

The current operating budget for FY 2023-24 is General Fund, \$52,054,069; Road Fund, \$31,814,204; Fair Fund, \$686,600; Law Library, \$360,651; General Grants Fund, \$31,515,265; Bicycle and Pedestrian Fund, \$408,468; Corner Preservation Fund, \$413,645; Law Enforcement

Levy, \$44,140,211; Historical Fund, \$37,497; County Forest Park Fund, \$923,500; Health Fund, \$62,315,292; County School Fund,



Above: Linn County Budget Committee members listen as Assessor and Tax Collector Andy Stevens and Chief Deputy Matt Pitcher deliver the proposed budget. Below: Surveyor Tom Casey gathers paperwork prior to one of the three meetings held at the Linn County Fair & Expo Center.



\$1,966,100; Federal Forest Title III/Restricted Fund, \$420,000; Internal Service Fund, \$2,215,050. Total: \$229,270, 552.

The permanent tax rate per \$1,000 of property valuation was

approved at \$1.2736 and the Law Enforcement Levy of \$2.98 was also approved. Both are status quo.

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